



## **Agenda – Budget Planning Meeting**

**March 21, 2023**

**4:30 pm**

**Virtual/PHCC Boardroom**

### **1. Operating Budget**

- i. Budget Considerations & Feedback**

### **2. Capital Budget**

- i. Budget Considerations & Feedback**

### **3. Council Roundtable/Feedback**

- i. Direction & Input**

### **4. Next Meeting Date**

### **5. Adjournment**